PERSONNEL: The Solid Waste Collection Department is comprised of six staff members; The Solid Waste Supervisor and five Sanitation Collectors.

PROGRAMS AND SERVICES OBJECTIVES: The Solid Waste Collection Department offers garbage collection, recycling collection, yard waste pickup and Christmas tree pickup for the City of Brookings residents. The City of Brookings provides a 95 gallon green cart for garbage pickup, which is on Monday or Tuesday of each week based on your address.

The Solid Waste Collection Department provides a 65 gallon blue and yellow cart for recycling, which is picked up on Thursday or Friday of each week based on your address. The material that can be placed in your recycling cart is listed on page 19 of the phone book or on the web site www.cityofbrookings.org.

The Solid Waste Collection Department discontinued the curbside branch pickup in 2015. The residents may put out their branches during spring clean-up or haul them to the landfill free of charge. We will continue to provide a Christmas tree pickup in January for the residents.

The Solid Waste Collection has a yard waste program that starts in April and ends in November each year. This program is funded by the sale of City of Brookings yard waste bags. The bags are available at the following businesses: WalMart, Hy-Vee, Lewis, Hy-Vee Gas Stop, Homestead-Do-It Center, Lowes, Running’s, and Gas and Mor. The yard waste bags are picked up on Monday, Tuesday, Thursday and Friday of each week based on your address.

The Solid Waste Collection Department organizes and works with the area volunteers to make the annual Latex Paint Exchange a success. The program gives the general public an opportunity to drop off used Latex paint and have it recycled.

The Solid Waste Collection reviews the garbage collection rates every three years. The next review will be in 2021 with any decrease or increase taking place January 1, 2022. The current rate for garbage collection is $18.00 per month plus sales tax. If a second garbage cart is requested the fee for that is $3.50 per month plus sales tax. This fee of $18.00 covers the cost of garbage pickup and recycling pickup once a week.

BUDGET 2018: The revenue for the Collection in 2018 was $1,238,589 and expenses were at $1,129,556. Tonnage breakdown for 2018. Garbage 4,893 tons Compost 764 tons and Recycling 886 tons Total of all 6,543. Number of Residential homes we service 5,355
<table>
<thead>
<tr>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Damaged Cart replacement</td>
<td>100%</td>
</tr>
<tr>
<td>Dumpster Inventory</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Successes**
- Keeping up with growth of community

**Challenges**
- Weather (wind, Rain, Snow)

**Looking Ahead**
Yard waste study for automation
Drop off site at Gardens
2018 SOLID WASTE LANDFILL ANNUAL REPORT

PURPOSE: The City of Brookings Solid Waste Department is committed to the management of Solid Waste employing source reduction practices by enhancing recycling opportunities for the public, with a focus on sustainable lifestyles, processing waste into energy, operating an environmentally, safe Subtitle D landfill in a cost efficient manner, thereby increasing the general fund transfer.

SERVICE AREA: The Brookings Regional Landfill serves the six counties of Brookings, Kingsbury, Moody, Deuel, Hamlin and Lake. The landfill opened on October of 1993 and serves a population area of 47,600 residents in the six county regions. The regions are made up of 30 communities.

PERSONNEL: The Solid Waste Disposal Department is comprised of six staff members; The Director of Solid Waste, Landfill Supervisor, Landfill Office Manager, two Heavy Equipment operators and Advanced Equipment operator.

PROGRAMS AND SERVICES: The Brookings Regional Landfill has an annual Latex Paint Exchange in April of each year which gives the general public an opportunity to drop off used Latex paint and have it recycled. The volunteers for the program come from the local 4-H chapters, residents and the collection employees.

The Landfill also has the annual spring clean-up for Brookings Residents. This program is possible with the joint efforts of the Park & Recreation, Forestry, Street, Landfill and Collection departments.

The Brookings Regional Landfill offers a free leaf/compost drop off program for the Brookings residents. The program starts October 1st and goes to November 15th of each year.

RECYCLED MATERIAL 2018: 3,563

FUTURE ESTIMATED CLOSURE DATE: Year 2070 at current site. There are 27 acres to the north that can be developed in the future.

BUDGET 2018: The revenue for the landfill in 2018 was $2,671,390 and expenses were at $1,851,928. The transfer to General fund was $625,000.00. Total Tonnage for 2018 was 64,624

GENERAL FUND LOAN BALANCE: $868,132.32-SWIFTEL

FUND BALANCES: DENR Escrow Fund- $1,336,588 Future Gas Collection Fund $1,128,398 Cell Construction Fund $2,100,000.00 Equipment replacement fund $1,200,000.00
Key Projects

<table>
<thead>
<tr>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus area Dirt Work</td>
<td>60%</td>
</tr>
<tr>
<td>Cleaning out holding ponds</td>
<td>90%</td>
</tr>
<tr>
<td>Fencing in compost area</td>
<td>60%</td>
</tr>
</tbody>
</table>

Successes
- Cleaning up tree and lumber area
- Maintaining the working face with cover material
- Keep a head of any paper issues

Challenges
- Excess rain
- Pumping Leachate
- Wind

Looking Ahead

Complete Campus area
Finalize Cell Construction Plans/Bid project in November 2019
Renew Landfill Operating Permit (2020)
Landfill Gas testing program (2020)